

**Montana OPI**
**Pre-Implementation BUDGET DETAIL**
**Applicant Name:** \_\_\_\_\_

**Legal Entity:** \_\_\_\_\_

**Application Year:** \_\_\_\_\_

**School Name:** \_\_\_\_\_

Total Allocation Available for Budgeting \$ \_\_\_\_\_

Purpose Category	100 Personal Service- Salaries	200 Employee Benefits	300 Purchased Professional & Technical	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property & Equipment	800 Other Objects	Total Funds
Instruction									
Support Services									
Parental/Family Involvement									
Professional Development									
Administration									
Pupil Transportation									
School & Community Support									
Facilities									
<b>Sub Totals</b>									

Staff Paid by SIG Funds	Full-Time Equivalents (FTEs)
<b>Job Classification</b>	
Administrators (nonclerical)	
Teachers	
Instructional Paraprofessionals	
Staff providing support service (non-clerical)	
Staff providing support services (clerical)	
<b>Sub Totals</b>	

**(A)** Total Allocation Available for Budgeting \$ \_\_\_\_\_

**(B)** Budgeted Property & Equipment Cost (Object 700) \$ \_\_\_\_\_

**(C)** Allowable Direct Costs (A-B) \$ \_\_\_\_\_

**(D)** Indirect Cost Rate % \_\_\_\_\_

**(E)** Maximum Indirect Cost (C\*D/1+D)) \$ \_\_\_\_\_

**(F)** Total budgeted above \$ \_\_\_\_\_

**(G)** Budgeted Indirect Cost \$ \_\_\_\_\_

**(H)** Total budget (F+G) \$ \_\_\_\_\_

Allocation Remaining \$ \_\_\_\_\_